CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0082 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	CENTRAL WAY/PARK PLACE CENTER TRAFFIC SIGNAL		
TITLE			
PROJECT	Intersection of Central Way and the Park Place entrance (between 4th	PROJECT START	PROJECT STATUS
LOCATION	Street and 5th Street)	2017	Existing Project

DESCRIPTION/JUSTIFICATION

Install traffic signal to minimize traffic conflict, improve safety and traffic operation. In addition to these vehicular improvements, existing unsignaled crosswalks at 5th Street and 4th Street will be eliminated. It is anticipated that the design and construction timing is concurrent with the development of Park Place, which will be required to install the traffic signal as part of State Environmental Policy Act (SEPA) mitigation. Project is subject to anticipated funding through development activities and related revenues.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development
Public Safety

METHOD OF FINANCING (%)				
Current Revenue	0 %			
Reserve	0 %			
Grants	0 %			
Other Sources Developer	100 %			
Debt	0 %			
Unfunded	0 %			

CAPITAL	Prior							2017-2022	Future	Total
COSTS	Year(s)	2017	2018	2019	2020	2021	2022	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	67,600	0	0	0	0	0	67,600	0	67,600
In-House Professional Svcs.	0	32,400	0	0	0	0	0	32,400	0	32,400
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	100,000	0	0	0	0	0	100,000	0	100,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	200,000	0	0	0	0	0	200,000	0	200,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction, lane closures will add delay for vehicles traveling on Central Way.
Community economic impacts	Improved access to retail complex is likely to increase patronage of local businesses. Improved access to community facilities including Kirkland Performance Center, Peter Kirk Community Center, Teen Center, and Peter Kirk Park.
Health and safety, environmental, aesthetic, or social effects	Signalized intersection will improve pedestrian crossing safety.
Responds to an urgent need or opportunity	Existing pedestrian conflicts at 5th Street and 4th Street could be avoided with elimination of existing sidewalks at those locations and pedestrians required to use the signalized crosswalk.
Feasibility, including public support and project readiness	The project presents challenges on the north leg of this intersection and will require negotiation and working with the surrounding businesses. Community support for improved pedestrian facilities has been identified at various public forums.
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	Increased costs and possible pedestrian conflicts.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay, Norkirk</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.